



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

Brighton & Hove City Council Forward Plan February to May

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

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| Date decision to be taken | Title and brief summary of decision | Key Decision Yes/No Details of any exemption | Decision-Maker Edition of Forward Plan when first appeared | List of documents to be submitted to the Decision Maker Details of any consultation | Lead Officer |
|---------------------------|---|---|---|--|---|
| 12 FEBRUARY 2026 | | | | | |
| 12/02/26 | <p>All Wards</p> <p>Budget & Capital Investment HRA Programme 2026-27 and Medium Term Financial Strategy</p> <p>This report presents the proposed Housing Revenue Account (HRA) revenue and capital budget for 2025/26 as required by the Local Government & Housing Act 1989.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Ferrise Hall Ferrise.Hall@brighton-hove.gov.uk</p> |

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| 12/02/26 | <p>All Wards</p> <p>General Fund Revenue Budget, Capital & Treasury Management Strategy 2026-27</p> <p>This report sets out the proposed General Fund Revenue and Capital budget 2026-27 along with the Medium Term Financial Strategy (MTFS) covering the 4-year period 2026-27 to 2029-30</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>John Hooton John.Hooton@brighton-hove.gov.uk, Haley Woollard haley.woollard @brighton-hove.gov.uk</p> |

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| 12/02/26 | <p>All Wards</p> <p>Targeted Budget Management (TBM) 2025/26 Month 9 (December)</p> <p>This report presents the 2025-26 in-year financial performance to Month 9 (December) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard @brighton-hove.gov.uk</p> |

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| 12/02/26 | <p>All Wards Annual Procurement Forward Plan</p> <p>This report sets out the Annual Procurement Forward Plan of planned procurements in excess of £1 million and recommends that Cabinet agrees the Procurement Forward Plan for 2026/27.</p> | <p>Yes Open</p> | <p>Cabinet 12 January 2026</p> | <p>Report, other documents may be submitted Consultation will be undertaken for each procurement where appropriate.</p> | <p>Jason Duncombe jason.duncombe@brighton-hove.gov.uk</p> |

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| 12/02/26 | <p>All Wards</p> <p>Brighton & Hove Outdoor Events Strategy</p> <p>This report introduces the new 10 year outdoor event strategy</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> <p>Consultation with various resident groups SLTs from various directorates</p> <p>Details shared via Your Voice</p> <p>Place Scrutiny Committee</p> | <p>Ian Baird</p> <p>Ian.Baird@brighton-hove.gov.uk</p> |
| 12/02/26 | <p>All Wards</p> <p>Transport Capital and Maintenance Programme 2026-27</p> <p>This report sets out details of the transport capital and maintenance programme for upcoming year.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Colin Harwood</p> <p>Colin.Harwood@brighton-hove.gov.uk</p> |

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| 12/02/26 | <p>All Wards</p> <p>Lane Rental Scheme</p> <p>This report provides details of the developing Lane Renal scheme and makes recommendations on how to procced with implementation.</p> | <p>No</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Tracy Beverley</p> <p>tracy.beverley@brighton-hove.gov.uk</p> |
| 12/02/26 | <p>All Wards</p> <p>Adult Social Care Improvement Plan</p> <p>This report sets out the Adult Social Care Improvement Plan, progression in key performance areas and future plans</p> | <p>No</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Steve Hook</p> <p>steve.hook@brighton-hove.gov.uk,</p> <p>Edward Yeo</p> <p>edward.yeo@brighton-hove.gov.uk</p> |

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| 12/02/26 | <p>All Wards</p> <p>Council exposure to investments companies operating in the occupied territories</p> <p>The report provides an update to Cabinet following the Notice of Motion to Full Council in October 2025, which asked for a review of all Council exposure to companies operating in the occupied territories.</p> | <p>No</p> <p>Open</p> | <p>Cabinet</p> <p>15 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>John Hooton John.Hooton@brighton-hove.gov.uk</p> |

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| 19 MARCH 2026 | | | | | |
| 19/03/26 | <p>All Wards</p> <p>Community Safety and Crime Reduction Strategy 2026 - 2029</p> <p>The Community Safety and Crime Reduction Strategy 2026–2029 provides a road map for building safer and stronger communities across Brighton & Hove. It is a statutory strategy led by the Brighton & Hove Community Safety Partnership, informed by the 2025 Strategic Assessment and shaped through ongoing consultation with residents, statutory agencies, and voluntary organisations.</p> | <p>Yes</p> <p>Open</p> | <p>Cabinet</p> <p>12 January 2026</p> | <p>Report, other documents may be submitted</p> <p>Partnership consultation in November 2025 followed by online public consultation between 1st December 2025 until the 23rd January 2026.</p> | <p>Charlotte Farrell charlotte.farrell@brighton-hove.gov.uk</p> |

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| 19/03/26 | <p>Hollingdean & Fiveways; Kemptown; Whitehawk & Marina</p> <p>Large Panel Systems Building and Estates Renewal - S105, Rehousing Policy and Leaseholder Offer Consultation Programme</p> <p>This report sets out feedback on formal legal consultation with residents of the Large Panel System Blocks. Including rehousing policy and leaseholder offer.</p> | <p>Yes Open</p> | <p>Cabinet 12 January 2026</p> | <p>Report, other documents may be submitted</p> | <p>Darren Levy Darren.Levy@brighton-hove.gov.uk</p> |

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| 23 APRIL 2026 | | | | | |
| 23/04/26 | <p>Central Hove; South Portslade; Westbourne & Poets' Corner; Wish</p> <p>A259 Hove to Portslade Active Travel Scheme - Traffic Regulation Orders</p> <p>This report provides details of the Traffic Regulation Order public consultation feedback and makes recommendations on how to proceed.</p> | <p>Yes Open</p> | <p>Cabinet 12 January 2026</p> | <p>Report, other documents may be submitted Public consultation held - June/July 2025 Traffic Regulation Order consultation held - January/February 2026 work taken place with key stakeholders and appropriate Members briefed on outcomes.</p> | <p>Jasmin Barnicoat Jasmin.Barnicoat@brighton-hove.gov.uk</p> |
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